ATTACHMENT B

Table 1
MUNICIPAL SERVICES PLAN

MUNICIPAL SERVICE	CURRENT PROVIDER	POST-INCORPORATION PROVIDER	LEVEL OF SERVICE	FUNDING SOURCE
Administrative[1]	County	New Town	Likely Increase	General Fund
Animal Control	County	New Town (contract)	No Change	General Fund
Building Inspection	County	New Town (contract)	Likely Increase	General Fund
Fire Protection and Parametics	Cal Fire	New Town (contract)	No Change	General Fund
Flood Control Service	Santa Clara Valley Water District	Santa Clara Valley Water District	No Change	County
Land Use and Planning Environmental	County	New Town (contract)	Likely Increase	General Fund
Law Enforcement	County	New Town (contract)	Likely Increase	General Fund
Library	County	County	No Change	County
Mosquito and Vector Control	County	County	No Change	County
Parks and Recreation	County	County	No Change	County
Public Works, Road Maintenance, Engineering, Drainage and Street Lighting	County	New Town (contract)	Likely Increase	General Fund
Schools	Morgan Hill Unified School District and Gilroy United School District	Morgan Hill Unified School District and Gilroy United School District	No Change	County
Sewer Service[2]	Private/South County Regional Wastewater Authority/Lion's Gate Community Services District	Private/South County Regional Wastewater Authority/Lion's Gate Community Services District	No Change	User Fees
Solid Waste Trash Collection and Disposal	South Valley Disposal and Recycling, Inc.	South Valley Disposal and Recycling, Inc.	No Change	User Fees
Transit and Paratransit	Valley Transportation Authority	Valley Transportation Authority	No Change	User Fees
Water Service[3]	Water Districts	Water Districts	No Change	User Fees

NOTE: Contract assumes the new City (Town) will contract with existing or similar service providers.
1. Administrative includes General Government and City Manager.
2. Most users are on private septic systems. Only two County facilities are connected to the South County Regional Wastewater Authority system. The private Lion's Gate Community Services District serves a part of West San Martin.
3. San Martin County Water and West San Martin Water Works provide municipal water services. Santa Clara Valley Water District provides well water.